CERTIFICATE

2018

To the Clerk of Greenwood County, State of Kansas We, the undersigned, officers of

Pleasant Grove Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	Limit for 2018	2		<u> </u>	ose omy
Alloc of MVT, RVT, and 16	5/20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.	-			
General	79-1962	6	4,550	2 171	
Debt Service	10-113	0	4,330	3,171	
Library	12-1220				
Road	68-518c	7	45,000	25 (24	
Noxious Weed	2-1318	8	4,000	25,624	
Cemetery	79-1962	8	3,500	1,786 2,444	
Special Machinery Totals		7 xxxxxx	57,050	33,025	
Budget Summary		0			
Neighborhood Revitalization	Rebate		Resolution required? Vote p	oublication required?	No
Final Assessed Valuation: Township	County Clerk's I				
Assisted by: Michael D. Bartlow, CPA Michael D. Bartlow, Chartere	Nov. 1, 2017 V	aluation			
Address:					
118 S. Third, PO Box 427		-			
Madison, KS 66860					
Email:		-			
mikebartlow@sunflower.com	1	2			
Attest:	2017	-			
County Clerk	-	-	Go	overning Body	

Special Road Election held

for Mills for

First levy in

years.

Amount of Levy

Pleasant Grove Township

1. Total tax levy amount in 2017

2018

Computation to Determine Limit for 2018

2	Debt service levy in 2017	+	\$	32,390
	Tax levy excluding debt service	- 1	\$	0
		3	5	32,390
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: +			
5.	5a. Personal property 2017 + 80,733 5b. Personal property 2016 - 77,443 5c. Increase in personal property (5a minus 5b) + 3,290			
6.	Valuation of property that changed in use during 2017: (Use Only if > 0) 0			
7.	Total valuation adjustment (sum of 4, 5c, 6)14,299			
8.	Total estimated valuation July 1,2017			
9.	Total valuation less valuation adjustment (8 minus 7)1,626,546			
	Factor for increase (7 divided by 9) 0.00879			
		+ \$		285
	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		32,675
	Debt service levy in this 2018 budget			0
	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			32,675
15.	Consumer Price Index for all urban consumers for calendar year 2016		-	0.013
16.	Consumer Price Index adjustment (3 times 15)	\$		421
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	1	33,096

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant Grove Township Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budget	spur	Tax Levy Amount in		All	Allocation for Year 2018	18	
913 162 3 0 0 0 0 0 0 0 0 0 1,401 36 812 101 3 476 138 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,802 46 1,802 46 Estimate 46 WVT Factor 0.05563 RVT Factor 0.00142	for 2017	2017 Budget	MVT		16/20M Veh	Comm Veh	Watercraft
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ral .	2,913	162	3	33	0	Matciciali
1,401 36 36 36 36 36 36 36 3	Service	0	0	0	C		
### 1,401 36 ### 1,401 36 ### 4 ### 4 ### 4 ### 4 ### 4 ### 4 ### 6 #### 6 #### 6 ### 6 ### 6 ### 6 ### 6 #### 6 ### 6 #### 6 #### ##### ##### ##### ##### ########	Ž.	0	0	0			0
812		25,189	1.401	3,6	200		0
476 138 4 0 0 0 0 0 0 0 0 0 0 0 0 390 1,802 46 imate Estimate WYT Factor 0.05563 RVT Factor 0.00142	ons Weed	1,812	101	2	767	0	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tery	2.476	138		17	0	0
0		0	000	+ 0	67	0	0
imate 1,802 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0	0	0	0
0			0	0	0	0	0
0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
1,802 46 1,802 e Estimate Estimate MVT Factor RVT Factor 16/20M Factor		0	0	0	0	0	0
1,802 46		32,390	1,802	46	375	0	0
imate e : Estimate MVT Factor 0.05563 RVT Factor 0.00142	y Treas Motor Vehicle E.	stimate	1,802				
Estimate MVT Factor 0.05563 RVT Factor 0.00142	y Treas Recreational Veh	iicle Estimate	,	46			
Estimate 0.05563	y Treas 16/20M Vehicle	Estimate			375		
MVT Factor 0.05563 RVT Factor 0.00142	V Treas Commercial Vehi	ola Tav Estimata		l:			
MVT Factor 0.05563 RVT Factor 0.00142 16/20M Factor	y rees commercial ven.	icie i ax Estimate			1	0	
0.05563 RVT Factor 0.00142	y Treas Watercraft Tax E.	stimate					0
0.05563 RVT Factor 0.00142 16/20M Factor						I	
0.00142 16/20M Factor		MVT Factor	0.05563				
			RVT Factor	0.00142			
Comm Veh I				16/20M Factor	0.01158		
)	Comm Veh Factor	0.00000	
						Watercraft Factor	0.00000

Pleasant Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
				0107	Statute
General	Special Machinery	1	,	1	
General	Special Machinery	507			80-122
Road	Special Machinery	ı	1	6 1	90-177
Special Machinery	Road	4 128			
Special Machinery	Noxious Weed	463			
	Total	2,098	0	0	
	Adjustments*				
	Adjusted Totals	5,098	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Pleasant Grove Township Greenwood County

STATEMENT OF INDEBTEDNESS

lype	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
15 C	ī ,	Kate	Amount	Outstanding	Dat	Date Due	20	117	20	118
Dept	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Princinal
G.O. Bonds									100	indicate i
Total G.O. Bonds				0						
				0			0	0	0	0
Other										
Total Other				4						
Total Till				0			0	0	0	0
I otal Indebtedness				0			•	-	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total Amount Principal Payments Payments Financed Balance On Due Due (Beginning Principal) Jan 1.2017 2018							T-1-1
Interest Rate %							
Term of Contract (Months)							
Term of Of Contract Contract Date (Months)							
Items Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	0	0	
Receipts:			
Ad Valorem Tax	3,016	2,913	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		123	162
Recreational Vehicle Tax		3	102
16/20 M Vehicle Tax		33	33
Commercial Vehicle Tax			(
Watercraft Tax			(
LAVTR			(
Gross Earnings (Intangibles) Tax			(
Reimbursements			1,200
Interest on Idle Funds	12	12	
Neighborhood Revitalization Rebate	12	12	0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,028	3,084	1,398
Resources Available:	3,028	3,084	1,398
Expenditures:		5,004	1,398
Officers Pay			
Salaries & Wages	600	600	600
Employee Benefits	000	000	600
Publications	143	200	200
Accounting	150	150	150
Bond	100	100	100
Insurance	1,618	1,900	2,500
Supplies	10	134	1,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	507		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,028	3,084	4,550
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4,250	4,250	4,550
	Non-A	ppropriated Balance	
	rotai Expenditure	e/Non-Appr Balance	4,550
Da	linguent Comp Date:	Tax Required	3,152
De	linquent Comp Rate:	0.6% 17 Ad Valorem Tax	19
	Amount of 20	Ad valorem Tax	3,171

FUND PAGE FOR FUNDS WITH A TAX	VIEVV	TAVIEV	WITH	FUNDS	FOR	PAGE	FUND
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	0	Estimate for 2017	
Receipts:	U		
Ad Valorem Tax	28,685	25 190	xxxxxxxxxxxxxx
Delinquent Tax	20,005	23,103	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax		1 000	1.40
Recreational Vehicle Tax		1,080	-,,,,
16/20M Vehicle Tax		29 289	
Commercial Vehicle Tax		289	
Watercraft Tax			
Special Highway/Gasoline Tax			
Reimbursements			17.00
Transfer from Special Machinery	4,128		17,80
Interest on Idle Funds			11000
Neighborhood Revitalization Rebate			
Miscellaneous			
Daga missellana 1100/ CT 110			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,813	26,587	19,529
Resources Available:	32,813	26,587	19,529
Expenditures:			
Road Maintenance	23,260	20,000	25,000
Road Materials	9,553	6,587	20,000
Equipment	7,555	0,587	20,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22.012		
Unencumbered Cash Balance Dec 31	32,813	26,587	45,000
2016/2017/2018 Budget Authority Amount:	0		XXXXXXXXXXXXX
Land Dudget Authority Amount:	45,000	44,400	45,000
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	45,000
	FEET SHEET AND US	Tax Required	25,471
De	linquent Comp Rate:	0.6%	153
	Amount of 20	017 Ad Valorem Tax	25,624

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	8,798
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	507
Interest on Idle Funds	
Other	
Resources Available:	9,305
Total Expenditures	4,591
Unencumbered Cash Balance, Dec 31	4,714

FUND PAGE FOR FUNDS WITH A TAX LEVY

Noxious Weed Unencumbered Cash Balance January 1 Receipts:	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget
Receipts:		Estimate for Zu17	
Receipts:			Year for 2018
	0	0	
Ad Valorem Tax	1,917	1.010	
Delinquent Tax	1,917	1,812	XXXXXXXXXXXXXXX
Motor Vehicle Tax		70	
Recreational Vehicle Tax		78	1.0
16/20 M Vehicle Tax		2	
Commercial Vehicle Tax		21	2
Watercraft Tax			
Transfer from Special Machinery	463		
Reimbursements	463		
		500	2,100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,380		
Resources Available:	2,380	2,413	2,225
Expenditures:	2,380	2,413	2,225
Contract Spraying	2,380	2.412	
	2,500	2,413	4,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	2,380	2,413	4,000
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	4,000	4,000	4,000
	Non-A	ppropriated Balance	4,000
	Total Expenditure	e/Non-Appr Balance	4,000
		Tax Required	1,775
Del	inquent Comp Rate:	0.6%	1,773
	Amount of 20	17 Ad Valorem Tax	1,786

Adopted	Budget

Cemetery	Prior Year Actual for 2016	Current Year	Proposed Budget	
Unencumbered Cash Balance January 1		Estimate for 2017	Year for 2018	
Receipts:	0	0		
Ad Valorem Tax	2.762			
Delinquent Tax	2,753	2,476	XXXXXXXXXXXXXX	
Motor Vehicle Tax				
Recreational Vehicle Tax		110		
16/20M Vehicle Tax	The state of the s	3		
Commercial Vehicle Tax		29	-	
Watercraft Tax			(
Reimbursements		200	900	
Interest on Idle Funds				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec		Transco de la constante		
Total Receipts	2,753	2010		
Resources Available:	2,753	2,818 2,818	1,071	
Expenditures:	2,733	2,818	1,071	
Neal Cemetery Board	2,753	2,818	3,500	
Cash Forward (2018 column)		The same of the sa		
Miscellaneous			The state of the s	
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	2,753	2010		
Jnencumbered Cash Balance Dec 31	2,753	2,818	3,500	
016/2017/2018 Budget Authority Amount:	3,500	2.500	XXXXXXXXXXXXX	
		3,500 appropriated Balance	3,500	
	Total Expenditur	Total Expenditure/Non-Appr Balance		
	rotar Expenditur	3,500		
Da	linquent Comp Rate:	2,429		
De	Amount of 20	15		
Page No.	117 Ad Valorem Tax	2,444		

NOTICE OF BUDGET HEARING

The governing body of Pleasant Grove Township

Greenwood County

will meet on August 2, 2017 at 7:00 P.M. at the residence of Bruce Smith, Trustee - 937 FF 50 Rd, Toronto, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Bruce Smith, Trustee - 937 FF 50 Rd, Toronto, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Debt Service	3,028	1.964	3,084	1.913	4,550	3,171	1.933
Library	+						.,,,,,
Road	32,813	17.252	26.507				
Noxious Weed	2,380	17.252	26,587	16.540	45,000	25,624	15.616
Cemetery	2,753	1.239	2,413	1.190	4,000	1,786	1.088
	2,733	1.755	2,818	1.626	3,500	2,444	1.489
Special Machinery	4,591	-					
Totals	45,565	22.210	34,902	21.269	57.050		
Less: Transfers	5,098	22.210	0	21.209	57,050	33,025	20.126
Net Expenditure	40,467	-	34,902		67.050		
Total Tax Levied	32,255	-	32,390		57,050		
Assessed Valuation:			52,570	Ŀ	XXXXXXXXXXXXX		
Township	1,452,260		1,522,891	Г	1 (40 045		
Outstanding Indebtedness,		_	1,522,671	L	1,640,845		
Jan 1	2015		2016		2017		
G.O. Bonds	0	Г	0		0		
Other	0	—	0	-			
Lease Purchase Principal	0	-	0	+	0		
Total	0		0	-	0		
*Tax rates are expressed in n	nills.	L		L	0		

Bruce Smith	
Trustee	

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